

8/29/77 *W. J. ...*
BILL NO. A-77- 07-01 (AMENDED 8/4/77)

APPROPRIATION ORDINANCE No. A- 18-77

AN ORDINANCE appropriating money for the purposes of defraying the expenses of the several departments of the City Government of the City of Fort Wayne, Indiana, for the fiscal year beginning January 1, 1978, and ending December 31, 1978, including all outstanding claims and obligations and fixing a time when the same shall take effect.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That for the expenses of the City Government and its institutions for the fiscal year ending December 31, 1978, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, to be paid out by the City Controller according to law, subject to the laws governing the same, which sums shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law, to-wit:

APPROPRIATIONS

G E N E R A L F U N D

Dept. #

MAYOR'S OFFICE

610	Services Personal	\$ 82,240
	Services Contractual	13,300
	Supplies	1,450
	Current Charges	3,500
	Properties	-0-

Total Mayor's Office \$100,490

CITY CONTROLLER'S OFFICE

620	Services Personal	\$ 251,113
	Services Contractual	123,300
	Supplies	6,000
	Current Charges	1,266,028
	Current Obligations	642,700
	Properties	-0-

Total City Controller's Office \$2,289,141

PURCHASING DEPARTMENT

630	Services Personal	\$76,096
	Services Contractual	4,300
	Supplies	1,500
	Current Charges	1,000
	Properties	-0-

Total Purchasing Department \$82,896

Dept. #

METROPOLITAN HUMAN RELATIONS COMMISSION

640

Services Personal	\$76,016
Services Contractual	5,850
Supplies	2,350
Current Charges	<u>300</u>

<u>Total</u> Metropolitan Human Relations Commission	\$84,516
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CITY CLERK'S OFFICE

650

Services Personal	\$106,068
Services Contractual	18,200
Supplies	8,500
Current Charges	11,600
Properties	<u>-0-</u>

<u>Total</u> City Clerk's Office	\$144,368
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BOARD OF PUBLIC WORKS

660

Services Personal	\$ 146,397
Services Contractual	1,996,900
Supplies	15,350
Current Charges	423,450
Current Obligations	1,000
Properties	<u>-0-</u>

<u>Total</u> Board of Public Works	\$2,583,097
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PUBLIC AFFAIRS

675

Services Personal	\$59,646
Services Contractual	1,975
Supplies	500
Current Charges	50
Properties	<u>-0-</u>

<u>Total</u> Public Affairs	\$62,171
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COMMUNITY DEVELOPMENT & PLANNING

680

Services Personal	\$259,535
Services Contractual	12,525
Supplies	4,650
Current Charges	4,975
Properties	<u>-0-</u>

<u>Total</u> Community Development & Planning	\$281,685
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STREET ENGINEERING

690

Services Personal	\$226,417
Services Contractual	110,050
Supplies	5,700
Materials	800
Current Charges	500
Properties	<u>-0-</u>

<u>Total</u> Street Engineering	\$343,467
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Dept. #

BOARD OF PUBLIC SAFETY

700	Services Personal	\$11,000
	Services Contractual	850
	Supplies	200
	Current Charges	75
	Properties	-0-

<u>Total</u>	Board of Public Safety	\$12,125
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POLICE DEPARTMENT

710	Services Personal	\$4,806,275
	Services Contractual	71,840
	Supplies	205,900
	Materials	18,000
	Current Charges	163,200
	Current Obligations	20,000
	Properties	-0-

<u>Total</u>	Police Department	\$5,285,215
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POLICE MERIT COMMISSION

720	Services Personal	\$2,500
	Services Contractual	150
	Supplies	75

<u>Total</u>	Police Merit Commission	\$2,725
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FIRE DEPARTMENT

730	Services Personal	\$3,873,514
	Services Contractual	72,435
	Supplies	70,100
	Materials	18,500
	Current Charges	133,375
	Properties	-0-

<u>Total</u>	Fire Department	\$4,167,924
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OFFICE OF EMERGENCY SERVICES

740	Services Personal	\$20,788
	Services Contractual	2,350
	Supplies	950
	Current Charges	25
	Properties	-0-

<u>Total</u>	Office of Emergency Services	\$24,113
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WEIGHTS & MEASURES

750	Services Personal	\$25,615
	Services Contractual	1,805
	Supplies	2,317
	Current Charges	52
	Properties	-0-

<u>Total</u>	Weights & Measures	\$29,789
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Dept. #

COMMUNICATIONS DEPARTMENT

760	Services Personal	\$492,194
	Services Contractual	14,480
	Supplies	6,565
	Materials	12,500
	Current Charges	22,920
	Properties	-0-

	<u>Total</u> Communications Department	\$548,659
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TRAFFIC ENGINEERING

770	Services Personal	\$451,623
	Services Contractual	120,800
	Supplies	26,050
	Materials	99,810
	Current Charges	17,300
	Properties	-0-

	<u>Total</u> Communications Department	\$715,583
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LAW DEPARTMENT

790	Services Personal	\$109,669
	Services Contractual	2,000
	Supplies	1,000
	Current Charges	40,600
	Properties	-0-

	<u>Total</u> Law Department	\$153,269
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HUMANE COMMISSION

810	Services Personal	\$165,558
	Services Contractual	15,945
	Supplies	20,065
	Current Charges	4,100
	Properties	-0-

	<u>Total</u> Humane Commission	\$205,668
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EMERGENCY MEDICAL SERVICE

835	Services Personal	\$367,707
	Services Contractual	6,100
	Supplies	25,940
	Materials	3,500
	Current Charges	860
	Properties	-0-

	<u>Total</u> Emergency Medical Service	\$404,107
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	TOTAL GENERAL FUND -----	\$17,521,008
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A D D I T I O N A L D E P A R T M E N T S

Dept. #

PUBLIC LIGHTING FUND

662 Services Contractual

226,506
\$250,000

Total Public Lighting Fund

\$250,000

226,506

1975 STREET BOND - RETIREMENT FUND

801 Debt Payment

\$400,000

Total 1975 Street Bond - Retirement Fund

\$400,000

SEWER RELIEF FUND

663 Services Contractual

228,696
\$250,000

Total Sewer Relief Fund

\$250,000

228,696

FINE ARTS FOUNDATION FUND

834 Current Obligations

\$39,300

Total Fine Arts Foundation Fund

\$39,300

FIRE PENSION FUND (Old Fund)

831 Services Personal
Services Contractual
Supplies
Current Charges
Current Obligations

\$ 1,800
2,720
150
5,065
1,502,427

Total Fire Pension Fund

\$1,512,162

POLICE PENSION FUND (Old Fund)

832 Services Personal
Services Contractual
Supplies
Current Charges
Current Obligations

\$ 1,670
1,400
150
20
1,581,087

Total Police Pension Fund

\$1,584,327

SANITARY OFFICERS PENSION (Old Fund)

833 Services Personal
Services Contractual
Supplies
Current Charges
Current Obligations

\$ 720
2,250
100
20
90,090

Total Sanitary Officers Pension Fund

\$93,090

FIRE PENSION FUND - New Fund as of 5/1/77

70 Current Obligations

\$20,000

Total Fire Pension Fund (New)

\$20,000

POLICE PENSION FUND - New Fund as of 5/1/77

71 Current Obligations

\$50,000

Total Police Pension Fund (New)

\$50,000

Dept. #

PARK GENERAL

850	Services Personal	\$2,435,736
	Services Contractual	384,175
	Supplies	246,205
	Materials	147,435
	Current Charges	299,997
	Current Obligations	239,011
	Properties	-0-

<u>Total</u>	Park General	\$3,752,559
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REDEVELOPMENT GENERAL FUND

870	Services Personal	\$ 76,264
	Services Contractual	11,750
	Supplies	3,510
	Current Charges	12,940
	Current Obligations	6,902
	Properties	-0-

<u>Total</u>	Redevelopment General Fund	\$111,366
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REDEVELOPMENT CAPITAL FUND

871	Services Contractual	\$114,988
	Properties	345,000

<u>Total</u>	Redevelopment Capital Fund	305,777 420,765 \$459,988
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AVIATION

840	Services Personal	\$ 471,159
	Services Contractual	294,550
	Supplies	30,125
	Materials	66,000
	Current Charges	87,185
	Current Obligations	69,640
	Properties	1,026,700

<u>Total</u>	Aviation	\$2,045,359
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STREET MAINTENANCE

880	Services Personal	\$ 980,004
	Services Contractual	108,350
	Supplies	143,900
	Materials	335,000
	Current Charges	138,446
	Current Obligations	88,690
	Properties	80,500

<u>Total</u>	Street Maintenance	\$1,874,890
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CAPITAL PROJECTS FUND (MVH)

881	Services Contractual	\$450,000
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<u>Total</u>	Capital Projects Fund (MVH)	\$450,000
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Dept. #

PARKING ADMINISTRATION

891	Services Personal	\$100,520
	Services Contractual	21,900
	Supplies	3,130
	Materials	3,400
	Current Charges	134,572
	Current Obligations	<u>29,965</u>
	<u>Total Parking Administration</u>	<u>\$293,487</u>

CUMULATIVE CAPITAL IMPROVEMENT FUND

661	Properties	\$100,000
	Debt Payment	<u>507,863</u>
	<u>Total Cumulative Capital Improvement Fund</u>	<u>\$607,863</u>

REDEVELOPMENT DISTRICT BOND FUND

872	Debt Payment	<u>\$218,928</u>
	<u>Total Redevelopment District Bond Fund</u>	<u>\$218,928</u>

TOTAL ALL FUNDS -----

31,450,306
~~31,534,327~~
work of

SECTION 2. This Ordinance shall be in full force and effect from and after its passage, legal publication thereof, and approval by the Mayor and is subject to the laws of the State of Indiana governing annual appropriations.

 Councilman

Read the first time in full and on motion by Hunga, seconded by Talarico, and duly adopted, read the second time by title and referred to the Committee on Finance (and the City Plan Commission for recommendation) and Public Hearing to be held after due legal notice, at the Council Chambers, City-County Building, Fort Wayne, Indiana, on Monday, the 29th day of August, 1977 at 7:00 o'clock P. M., E.S.T.

DATE: 7-12-77.

Charles W. Whisterman
CITY CLERK

Read the third time in full and on motion by Hunga, seconded by Stier, and duly adopted, placed on its passage.

PASSED (~~LOSS~~) by the following vote:

	<u>AYES</u>	<u>NAYS</u>	<u>ABSTAINED</u>	<u>ABSENT</u>	<u>TO-WIT:</u>
<u>TOTAL VOTES</u>	<u>6</u>	<u>2</u>	<u> </u>	<u>1</u>	<u> </u>
<u>BURNS</u>	<u>✓</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
<u>HINGA</u>	<u>✓</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
<u>HUNTER</u>	<u> </u>	<u>✓</u>	<u> </u>	<u> </u>	<u> </u>
<u>MOSES</u>	<u>✓</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
<u>NUCKOLS</u>	<u> </u>	<u> </u>	<u> </u>	<u>✓</u>	<u> </u>
<u>SCHMIDT, D.</u>	<u> </u>	<u>✓</u>	<u> </u>	<u> </u>	<u> </u>
<u>SCHMIDT, V.</u>	<u>✓</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
<u>STIER</u>	<u>✓</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
<u>TALARICO</u>	<u>✓</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>

DATE: 8-29-77

Charles W. Whisterman
CITY CLERK

Passed and adopted by the Common Council of the City of Fort Wayne, Indiana, as (ZONING MAP) (GENERAL) (ANNEXATION) (SPECIAL) (APPROPRIATION) ORDINANCE (RESOLUTION) No. A-1877 on the 29th day of August, 1977
ATTEST: (SEAL) Samuel J. Talarico
Charles W. Whisterman CITY CLERK PRESIDING OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the 30th day of August, 1977, at the hour of 12:15 o'clock P. M., E.S.T.

Charles W. Whisterman
CITY CLERK

Approved and signed by me this 6th day of September, 1977, at the hour of 8:30 o'clock A. M., E.S.T.

Rahul Elumshong
MAYOR

Bill No. A-77-07-01 (as amended)

REPORT OF THE COMMITTEE ON FINANCE

We, your Committee on Finance to whom was referred an Ordinance

appropriating money for the purposes of defraying the expenses of the

several departments of the City Government of the City of Fort Wayne, Indiana,

for the fiscal year beginning January 1, 1978, and ending December 31, 1978,

including all outstanding claims and obligations and fixing a time when the

same shall take effect

have had said Ordinance under consideration and beg leave to report back to the Common
Council that said Ordinance Do PASS.

WILLIAM T. HINGA - CHAIRMAN

JAMES S. STIER - VICE CHAIRMAN

VIVIAN G. SCHMIDT

PAUL M. BURNS

FREDRICK HUNTER

William T. Hinga

James S. Stier
Vivian G. Schmidt
Paul M. Burns

8-29-77 CONCURRED IN
DATE _____ CHARLES W. WESTERMAN, CITY CLERK

BILL NO. A-77-07-01

APPROPRIATION ORDINANCE No. A- _____

AN ORDINANCE appropriating money for the purposes of defraying the expenses of the several departments of the City Government of the City of Fort Wayne, Indiana, for the fiscal year beginning January 1, 1978, and ending December 31, 1978, including all outstanding claims and obligations and fixing a time when the same shall take effect.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That for the expenses of the City Government and its institutions for the fiscal year ending December 31, 1978, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, to be paid out by the City Controller according to law, subject to the laws governing the same, which sums shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law, to-wit:

APPROPRIATIONS

G E N E R A L F U N D

Dept. #

MAYOR'S OFFICE

610	Services Personal	\$ 82,240
	Services Contractual	20,200
	Supplies	1,950
	Current Charges	3,500
	Properties	1,200
	<u>Total Mayor's Office</u>	\$109,090

CITY CONTROLLER'S OFFICE

620	Services Personal	\$ 251,113
	Services Contractual	124,950
	Supplies	8,000
	Current Charges	1,266,028
	Current Obligations	647,000
	Properties	1,000
	<u>Total City Controller's Office</u>	\$2,298,091

PURCHASING DEPARTMENT

630	Services Personal	\$76,096
	Services Contractual	4,300
	Supplies	1,700
	Current Charges	1,000
	Properties	1,025
	<u>Total Purchasing Department</u>	\$84,121

APPROVED AS TO FORM
AND LEGALITY

James P. Barber
CITY ATTORNEY

Dept. #

METROPOLITAN HUMAN RELATIONS COMMISSION

640	Services Personal	\$76,016
	Services Contractual	6,600
	Supplies	2,350
	Current Charges	300
	<u>Total</u> Metropolitan Human Relations Commission	\$85,266

CITY CLERK'S OFFICE

650	Services Personal	\$105,318
	Services Contractual	23,200
	Supplies	10,000
	Current Charges	11,600
	Properties	1,900
	<u>Total</u> City Clerk's Office	\$152,018

BOARD OF PUBLIC WORKS

660	Services Personal	\$ 146,397
	Services Contractual	2,249,900
	Supplies	15,350
	Current Charges	423,450
	Current Obligations	1,000
	Properties	8,500
	<u>Total</u> Board of Public Works	\$2,844,597

PUBLIC AFFAIRS

675	Services Personal	\$59,646
	Services Contractual	1,975
	Supplies	500
	Current Charges	50
	Properties	250
	<u>Total</u> Public Affairs	\$62,421

COMMUNITY DEVELOPMENT & PLANNING

680	Services Personal	\$259,535
	Services Contractual	12,525
	Supplies	4,650
	Current Charges	4,975
	Properties	4,650
	<u>Total</u> Community Development & Planning	\$286,335

STREET ENGINEERING

690	Services Personal	\$226,417
	Services Contractual	110,050
	Supplies	5,700
	Materials	800
	Current Charges	500
	Properties	6,500
	<u>Total</u> Street Engineering	\$349,967

Dept. #

BOARD OF PUBLIC SAFETY

700	Services Personal	\$11,000
	Services Contractual	850
	Supplies	200
	Current Charges	75
	Properties	<u>50</u>
	<u>Total</u> Board of Public Safety	\$12,175

POLICE DEPARTMENT

710	Services Personal	\$4,756,557
	Services Contractual	84,840
	Supplies	209,900
	Materials	26,000
	Current Charges	170,700
	Current Obligations	20,000
	Properties	<u>133,500</u>
	<u>Total</u> Police Department	\$5,401,497

POLICE MERIT COMMISSION

720	Services Personal	\$2,500
	Services Contractual	2,150
	Supplies	<u>75</u>
	<u>Total</u> Police Merit Commission	\$4,725

FIRE DEPARTMENT

730	Services Personal	\$3,765,219
	Services Contractual	73,435
	Supplies	70,100
	Materials	18,500
	Current Charges	139,875
	Properties	<u>5,000</u>
	<u>Total</u> Fire Department	\$4,072,129

OFFICE OF EMERGENCY SERVICES

740	Services Personal	\$20,788
	Services Contractual	2,350
	Supplies	950
	Current Charges	25
	Properties	<u>150</u>
	<u>Total</u> Office of Emergency Services	\$24,263

WEIGHTS & MEASURES

750	Services Personal	\$25,615
	Services Contractual	2,305
	Supplies	2,317
	Current Charges	52
	Properties	<u>2,500</u>
	<u>Total</u> Weights & Measures	\$32,789

Dept. #

COMMUNICATIONS DEPARTMENT

760

Services Personal	\$474,640
Services Contractual	14,480
Supplies	6,565
Materials	12,500
Current Charges	23,920
Properties	<u>4,000</u>

Total Communications Department \$536,105

TRAFFIC ENGINEERING

770

Services Personal	\$442,553
Services Contractual	121,300
Supplies	26,550
Materials	99,810
Current Charges	17,300
Properties	<u>47,100</u>

Total Communications Department \$754,613

LAW DEPARTMENT

790

Services Personal	\$109,669
Services Contractual	2,000
Supplies	1,400
Current Charges	40,600
Properties	<u>200</u>

Total Law Department \$153,869

HUMANE COMMISSION

810

Services Personal	\$165,558
Services Contractual	15,945
Supplies	20,065
Current Charges	4,100
Properties	<u>9,800</u>

Total Humane Commission \$215,468

EMERGENCY MEDICAL SERVICE

835

Services Personal	\$367,256
Services Contractual	16,500
Supplies	26,840
Materials	4,500
Current Charges	860
Properties	<u>12,000</u>

Total Emergency Medical Service \$427,956

TOTAL GENERAL FUND ----- \$17,907,495

A D D I T I O N A L D E P A R T M E N T S

Dept. #

PUBLIC LIGHTING FUND

662	Services Contractual	\$250,000
	<u>Total</u> Public Lighting Fund	\$250,000

1975 STREET BOND - RETIREMENT FUND

801	Debt Payment	\$400,000
	<u>Total</u> 1975 Street Bond - Retirement Fund	\$400,000

SEWER RELIEF FUND

663	Services Contractual	\$250,000
	<u>Total</u> Sewer Relief Fund	\$250,000

FINE ARTS FOUNDATION FUND

834	Current Obligations	\$39,300
	<u>Total</u> Fine Arts Foundation Fund	\$39,300

FIRE PENSION FUND (Old Fund)

831	Services Personal	\$ 1,800
	Services Contractual	1,720
	Supplies	150
	Current Charges	5,065
	Current Obligations	<u>1,434,135</u>
	<u>Total</u> Fire Pension Fund	\$1,442,870

POLICE PENSION FUND (Old Fund)

832	Services Personal	\$ 1,670
	Services Contractual	1,000
	Supplies	150
	Current Charges	20
	Current Obligations	<u>1,499,500</u>
	<u>Total</u> Police Pension Fund	\$1,502,340

SANITARY OFFICERS PENSION (Old Fund)

833	Services Personal	\$ 720
	Services Contractual	250
	Supplies	100
	Current Charges	20
	Current Obligations	<u>90,000</u>
	<u>Total</u> Sanitary Officers Pension Fund	\$91,090

FIRE PENSION FUND - New Fund as of 5/1/77

70	Current Obligations	\$20,000
	<u>Total</u> Fire Pension Fund (New)	\$20,000

POLICE PENSION FUND - New Fund as of 5/1/77

71	Current Obligations	\$50,000
	<u>Total</u> Police Pension Fund (New)	\$50,000

Dept. #

PARK GENERAL

850		
	Services Personal	\$2,398,074
	Services Contractual	405,675
	Supplies	249,205
	Materials	148,435
	Current Charges	299,997
	Current Obligations	239,011
	Properties	<u>166,470</u>
	<u>Total</u> Park General	\$3,906,867

REDEVELOPMENT GENERAL FUND

870		
	Services Personal	\$ 76,264
	Services Contractual	11,750
	Supplies	3,510
	Current Charges	12,940
	Current Obligations	6,902
	Properties	<u>800</u>
	<u>Total</u> Redevelopment General Fund	\$112,166

REDEVELOPMENT CAPITAL FUND

871		
	Services Contractual	\$114,988
	Properties	<u>345,000</u>
	<u>Total</u> Redevelopment Capital Fund	\$459,988

AVIATION

840		
	Services Personal	\$ 471,159
	Services Contractual	294,550
	Supplies	30,125
	Materials	66,000
	Current Charges	87,185
	Current Obligations	69,640
	Properties	<u>1,026,700</u>
	<u>Total</u> Aviation	\$2,045,359

STREET MAINTENANCE

880		
	Services Personal	\$ 980,004
	Services Contractual	108,350
	Supplies	143,900
	Materials	335,000
	Current Charges	138,446
	Current Obligations	88,690
	Properties	<u>80,500</u>
	<u>Total</u> Street Maintenance	\$1,874,890

CAPITAL PROJECTS FUND (MVH)

881		
	Services Contractual	<u>\$450,000</u>
	<u>Total</u> Capital Projects Fund (MVH)	\$450,000

Dept. #

PARKING ADMINISTRATION

891	Services Personal	\$100,520
	Services Contractual	21,900
	Supplies	3,130
	Materials	3,400
	Current Charges	134,572
	Current Obligations	<u>29,965</u>
	<u>Total</u> Parking Administration	\$293,487

CUMULATIVE CAPITAL IMPROVEMENT FUND

661	Properties	\$100,000
	Debt Payment	<u>507,863</u>
	<u>Total</u> Cumulative Capital Improvement Fund	\$607,863

REDEVELOPMENT DISTRICT BOND FUND

872	Debt Payment	<u>\$218,928</u>
	<u>Total</u> Redevelopment District Bond Fund	\$218,928

TOTAL ALL FUNDS ----- \$31,922,643

SECTION 2. This Ordinance shall be in full force and effect from and after its passage, legal publication thereof, and approval by the Mayor and is subject to the laws of the State of Indiana governing annual appropriations.



 Councilman

EMERGENCY APPROPRIATION ORDINANCE

WHEREAS, certain extraordinary emergencies have developed since the adoption of the existing annual budget, so that it is now necessary to appropriate more money than was appropriated in the annual budget; now therefore, to meet such extraordinary emergencies:

Sec. 1. Be it ordained by the Common Council of the City of Fort Wayne, Allen County, Indiana, that for the expenses of said municipal corporation the following additional sums of money are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same:

	AMOUNT REQUESTED	AMOUNT APPROPRIATED
BILL NO. A-77-07-01 (AS AMENDED)	\$ _____	\$ _____


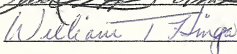
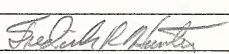
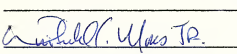
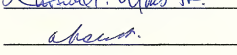
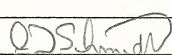
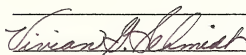
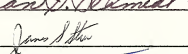
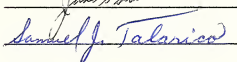
SEE ATTACHED ORDINANCE

	AMOUNT REQUESTED	AMOUNT APPROPRIATED
BILL NO. A-77-07-01 (AS AMENDED)	\$ _____	\$ _____

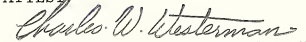
ADOPTED THIS _____ 29th _____ DAY OF August _____, 1976

AYES

NAYS

	PAUL M. BURNS
	WILLIAM T. HINGA
	FREDRICK R. HUNTER 
	WINFIELD C. MOSES, JR.
	JOHN NUCKOLS
	DONALD J. SCHMIDT 
	VIVIAN G. SCHMIDT
	JAMES S. STIER
	SAMUEL J. TALARICO

ATTEST


CHARLES W. WESTERMAN
CITY CLERK

8/24/77 *James H. ...*
BILL NO. A-77- 07-01 (AMENDED 6/4/77)

APPROPRIATION ORDINANCE No. A- 18-77

AN ORDINANCE appropriating money for the purpose of defraying the expenses of the several departments of the City Government of the City of Fort Wayne, Indiana, for the fiscal year beginning January 1, 1978, and SEP 1978 ending December 31, 1978, including all outstanding claims and obligations and fixing a time when the same shall take effect.

Jan. D. ...
AUDITOR OF ALLEN COUNTY

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That for the expenses of the City Government and its institutions for the fiscal year ending December 31, 1978, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, to be paid out by the City Controller according to law, subject to the laws governing the same, which sums shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law, to-wit:

APPROPRIATIONS

G E N E R A L F U N D

Dept. #

MAYOR'S OFFICE

610	Services Personal	\$ 82,240
	Services Contractual	123,300
	Supplies	1,450
	Current Charges	3,500
	Properties	-0-
	<u>Total Mayor's Office</u>	\$100,490

CITY CONTROLLER'S OFFICE

620	Services Personal	\$ 251,113
	Services Contractual	123,300
	Supplies	6,000
	Current Charges	1,266,028
	Current Obligations	642,700
	Properties	-0-
	<u>Total City Controller's Office</u>	\$2,289,141

PURCHASING DEPARTMENT

630	Services Personal	\$76,096
	Services Contractual	4,300
	Supplies	1,500
	Current Charges	1,000
	Properties	-0-
	<u>Total Purchasing Department</u>	\$82,896

Dept. #

METROPOLITAN HUMAN RELATIONS COMMISSION

640

Services Personal	\$76,016
Services Contractual	5,850
Supplies	2,350
Current Charges	<u>300</u>

<u>Total</u> Metropolitan Human Relations Commission	\$84,516
--	----------

CITY CLERK'S OFFICE

650

Services Personal	\$106,068
Services Contractual	18,200
Supplies	8,500
Current Charges	11,600
Properties	<u>-0-</u>

<u>Total</u> City Clerk's Office	\$144,368
----------------------------------	-----------

BOARD OF PUBLIC WORKS

660

Services Personal	\$ 146,397
Services Contractual	1,998,900
Supplies	15,350
Current Charges	423,450
Current Obligations	1,000
Properties	<u>-0-</u>

<u>Total</u> Board of Public Works	\$2,583,097
------------------------------------	-------------

PUBLIC AFFAIRS

675

Services Personal	\$59,646
Services Contractual	1,975
Supplies	500
Current Charges	50
Properties	<u>-0-</u>

<u>Total</u> Public Affairs	\$62,171
-----------------------------	----------

COMMUNITY DEVELOPMENT & PLANNING

680

Services Personal	\$259,535
Services Contractual	12,525
Supplies	4,650
Current Charges	4,975
Properties	<u>-0-</u>

<u>Total</u> Community Development & Planning	\$281,685
---	-----------

STREET ENGINEERING

690

Services Personal	\$226,417
Services Contractual	110,050
Supplies	5,700
Materials	800
Current Charges	500
Properties	<u>-0-</u>

<u>Total</u> Street Engineering	\$343,467
---------------------------------	-----------

Dept. #

BOARD OF PUBLIC SAFETY

700	Services Personal	\$11,000
	Services Contractual	850
	Supplies	200
	Current Charges	75
	Properties	-0-

Total Board of Public Safety \$12,125

POLICE DEPARTMENT

710	Services Personal	\$4,806,275
	Services Contractual	71,840
	Supplies	205,900
	Materials	18,000
	Current Charges	163,200
	Current Obligations	20,000
	Properties	-0-

Total Police Department \$5,285,215

POLICE MERIT COMMISSION

720	Services Personal	\$2,500
	Services Contractual	150
	Supplies	75

Total Police Merit Commission \$2,725

FIRE DEPARTMENT

730	Services Personal	\$3,873,514
	Services Contractual	72,435
	Supplies	70,100
	Materials	18,500
	Current Charges	133,375
	Properties	-0-

Total Fire Department \$4,167,924

OFFICE OF EMERGENCY SERVICES

740	Services Personal	\$20,788
	Services Contractual	2,350
	Supplies	950
	Current Charges	25
	Properties	-0-

Total Office of Emergency Services \$24,113

WEIGHTS & MEASURES

750	Services Personal	\$25,615
	Services Contractual	1,805
	Supplies	2,317
	Current Charges	52
	Properties	-0-

Total Weights & Measures \$29,789

Dept. #

COMMUNICATIONS DEPARTMENT

760

Services Personal	\$492,194
Services Contractual	14,480
Supplies	6,565
Materials	12,500
Current Charges	22,920
Properties	-0-

Total Communications Department

\$548,659

TRAFFIC ENGINEERING

770

Services Personal	\$451,623
Services Contractual	120,800
Supplies	26,050
Materials	99,810
Current Charges	17,300
Properties	-0-

Total Communications Department

\$715,583

LAW DEPARTMENT

790

Services Personal	\$109,669
Services Contractual	2,000
Supplies	1,000
Current Charges	40,600
Properties	-0-

Total Law Department

\$153,269

HUMANE COMMISSION

810

Services Personal	\$165,558
Services Contractual	15,945
Supplies	20,065
Current Charges	4,100
Properties	-0-

Total Humane Commission

\$205,668

EMERGENCY MEDICAL SERVICE

835

Services Personal	\$367,707
Services Contractual	6,100
Supplies	25,940
Materials	3,500
Current Charges	860
Properties	-0-

Total Emergency Medical Service

\$404,107

TOTAL GENERAL FUND ----- \$17,521,008

A D D I T I O N A L D E P A R T M E N T S

Dept. #

PUBLIC LIGHTING FUND

662 Services Contractual 226,506
~~\$250,000~~

Total Public Lighting Fund \$250,000

1975 STREET BOND - RETIREMENT FUND

801 Debt Payment \$400,000

Total 1975 Street Bond - Retirement Fund \$400,000

SEWER RELIEF FUND

663 Services Contractual 228,696
~~\$250,000~~

Total Sewer Relief Fund \$250,000

FINE ARTS FOUNDATION FUND

834 Current Obligations \$39,300

Total Fine Arts Foundation Fund \$39,300

FIRE PENSION FUND (Old Fund)

831 Services Personal \$ 1,800

Services Contractual 2,720

Supplies 150

Current Charges 5,065

Current Obligations 1,502,427

Total Fire Pension Fund \$1,512,162

POLICE PENSION FUND (Old Fund)

832 Services Personal \$ 1,670

Services Contractual 1,400

Supplies 150

Current Charges 20

Current Obligations 1,581,087

Total Police Pension Fund \$1,584,327

SANITARY OFFICERS PENSION (Old Fund)

833 Services Personal \$ 720

Services Contractual 2,250

Supplies 100

Current Charges 20

Current Obligations 90,000

Total Sanitary Officers Pension Fund \$93,090

FIRE PENSION FUND - New Fund as of 5/1/77

70 Current Obligations \$20,000

Total Fire Pension Fund (New) \$20,000

POLICE PENSION FUND - New Fund as of 5/1/77

71 Current Obligations \$50,000

Total Police Pension Fund (New) \$50,000

Dept. #

PARK GENERAL

850	Services Personal	\$2,435,736
	Services Contractual	384,175
	Supplies	246,205
	Materials	147,435
	Current Charges	299,997
	Current Obligations	239,011
	Properties	-0-

<u>Total</u> Park General	\$3,752,559
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REDEVELOPMENT GENERAL FUND

870	Services Personal	\$ 76,264
	Services Contractual	11,750
	Supplies	3,510
	Current Charges	12,940
	Current Obligations	6,902
	Properties	-0-

<u>Total</u> Redevelopment General Fund	\$111,366
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REDEVELOPMENT CAPITAL FUND

871	Services Contractual	\$114,988
	Properties	345,900

<u>Total</u> Redevelopment Capital Fund	305,777 420,765 \$459,988
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AVIATION

840	Services Personal	\$ 471,159
	Services Contractual	294,550
	Supplies	30,125
	Materials	66,000
	Current Charges	87,185
	Current Obligations	69,640
	Properties	1,026,700

<u>Total</u> Aviation	\$2,045,359
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STREET MAINTENANCE

880	Services Personal	\$ 980,004
	Services Contractual	108,350
	Supplies	143,900
	Materials	335,000
	Current Charges	138,446
	Current Obligations	88,690
	Properties	80,500

<u>Total</u> Street Maintenance	\$1,874,890
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CAPITAL PROJECTS FUND (MVH)

881	Services Contractual	\$450,000
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<u>Total</u> Capital Projects Fund (MVH)	\$450,000
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Dept. #

PARKING ADMINISTRATION

891	Services Personal	\$100,520
	Services Contractual	21,900
	Supplies	3,130
	Materials	3,400
	Current Charges	134,572
	Current Obligations	<u>29,965</u>

Total Parking Administration \$293,487

CUMULATIVE CAPITAL IMPROVEMENT FUND

661	Properties	\$100,000
	Debt Payment	<u>507,863</u>

Total Cumulative Capital Improvement Fund \$607,863

REDEVELOPMENT DISTRICT BOND FUND

872	Debt Payment	\$218,928
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Total Redevelopment District Bond Fund \$218,928

TOTAL ALL FUNDS ----- 31,450,306 *81*
~~31,534,527~~ *96*

SECTION 2. This Ordinance shall be in full force and effect from and after its passage, legal publication thereof, and approval by the Mayor and is subject to the laws of the State of Indiana governing annual appropriations.

 Councilman

Read the first time in full and on motion by George, seconded by Talarico, and duly adopted, read the second time by title and referred to the Committee on Finance (and the City Plan Commission for recommendation) and Public Hearing to be held after due legal notice, at the Council Chambers,

City-County Building, Fort Wayne, Indiana, on Monday, the 29th day of August, 1977 at 7:00 o'clock P M., E.S.T.

DATE: 7-12-77.

Charles W. Whittemore
CITY CLERK

Read the third time in full and on motion by George,

seconded by Stier, and duly adopted, placed on its passage.

PASSED (~~Lost~~) by the following vote:

	AYES	NAYS	ABSTAINED	ABSENT	TO-WIT:
TOTAL VOTES	<u>6</u>	<u>2</u>	<u> </u>	<u>1</u>	<u> </u>
BURNS	<u>✓</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
HINGA	<u>✓</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
HUNTER	<u> </u>	<u>✓</u>	<u> </u>	<u> </u>	<u> </u>
MOSES	<u>✓</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
NUCKOLS	<u> </u>	<u> </u>	<u> </u>	<u>✓</u>	<u> </u>
SCHMIDT, D.	<u> </u>	<u>✓</u>	<u> </u>	<u> </u>	<u> </u>
SCHMIDT, V.	<u>✓</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
STIER	<u>✓</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TALARICO	<u>✓</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>

DATE: 8-29-77

Charles W. Whittemore
CITY CLERK

Passed and adopted by the Common Council of the City of Fort Wayne, Indiana, as

(ZONING MAP) (GENERAL) (ANNEXATION) (SPECIAL) (APPROPRIATION) ORDINANCE

(RESOLUTION) No. A-18-77 on the 29th day of August, 1977

ATTEST: (SEAL)

Charles W. Whittemore
CITY CLERK

Samuel J. Talarico
PRESIDING OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the 30th

day of August, 1977 at the hour of 12:15 o'clock P M., E.S.T.

Charles W. Whittemore
CITY CLERK

Approved and signed by me this 6th day of September, 1977

at the hour of 8:30 o'clock

Robert E. Armstrong
MAYOR

2711
en

Admn. Appr. _____

DIGEST SHEET

Q-77-07-01

TITLE OF ORDINANCE APPROPRIATION ORDINANCE - 1978 CIVIL CITY BUDGET

DEPARTMENT REQUESTING ORDINANCE CITY CONTROLLER

SYNOPSIS OF ORDINANCE AN ORDINANCE appropriating money for the purposes
of defraying the expenses of the several departments of the City
Government of the City of Fort Wayne, Indiana, for the fiscal year
beginning January 1, 1978, and ending December 31, 1978, including all
outstanding claims and obligations and fixing a time when the same
shall take effect.

EFFECT OF PASSAGE Will provide City with 1978 Budget.

EFFECT OF NON-PASSAGE 1978 budget not adopted.

MONEY INVOLVED (Direct Costs, Expenditures, Savings) _____
total budget for 1978 -- ALL FUNDS \$31,922,643
(General Fund - \$17,907,495)

ASSIGNED TO COMMITTEE (J.N.) _____

DATE SUBMITTED: _____

Finance

Fort Wayne City Controller
 (Governmental Unit)
To **JOURNAL-GAZETTE** Dr.

Allen County, Ind.

FORT WAYNE, INDIANA

PUBLISHER'S CLAIM

LINE COUNT

Display Matter (Must not exceed two actual lines, neither of which shall total more than four solid lines of the type in which the body of the advertisement is set) — number of equivalent lines

Head number of lines

Body number of lines

Tail number of lines

Total number of lines in notice

COMPUTATION OF CHARGES

Notice is hereby given the taxpayers of Fort Wayne Civil City or Town, Allen County, Indiana, that the common council or town board, at their regular meeting place, on the 29th day of August, 1977, will consider the following budget. Complete detail of budget estimate may be seen in the office of Controller or Clerk-Treasurer.

GENERAL FUND

Mayor's Office	\$ 109,090
City Controller's Office	2,798,091
Purchasing Department	84,121
Metro. Human Relations Commission	85,246
City Clerk	169,232
Board of Public Works	2,844,597
Public Affairs	62,421
Community Development & Planning	286,335
Street Engineering	349,967
Board of Public Safety	12,175
Police Department	5,451,215
Police Merit Commission	4,725
Fire Department	4,180,424
Office of Emergency Services	24,263

Weights & Measures	32,789
Communications	553,659
Traffic Engineering	763,683
Low Department	153,849
Humane Commission	215,468
Emergency Medical Service	428,407
TOTAL GENERAL FUND	\$18,109,797

OTHER FUNDS

Public Lighting	\$ 250,000
1975 Street Bond Retirement	400,000
Sewer Relief	250,000
Fire Arts Foundation	39,300
Fire Pension (Old)	1,512,162

Police Pension (Old)	1,584,327
Sanitary Officers Pension	93,090
Fire Pension (New S 1 77)	20,000
Police Pension (New S 1 77)	50,000
Park General	3,944,529
Redevelopment General	112,166
Redevelopment Capital	459,988
Aviation	2,045,359
Street Maintenance	1,874,890
Copial Projects (MWH)	450,000
Parking Administration	293,487
Cumulative Capital Improvement	607,863
Redevelopment District Bond	218,928
TOTAL ALL FUNDS	\$32,315,886

ESTIMATE OF FUNDS TO BE RAISED

FUNDS REQUIRED FOR EXPENSES TO DEC. 31 OF INCOMING YEAR	General Fund	21 Park Dept. Fund	26 Redevelopment Fund General Fund	23 Redevelopment Fund General Fund	40 Fire Department Fund	41 Police Department Fund	42 Police Department Fund	46 Fire Arts Fund	70 NEW Police Department Fund	71 NEW Police Department Fund	81 Street Bond Redevelopment Fund	82 NEW Police Department Fund	83 NEW Police Department Fund	84 NEW Police Department Fund	85 NEW Police Department Fund	86 NEW Police Department Fund	87 NEW Police Department Fund	88 NEW Police Department Fund	89 NEW Police Department Fund	90 NEW Police Department Fund	91 NEW Police Department Fund	92 NEW Police Department Fund	93 NEW Police Department Fund	94 NEW Police Department Fund	95 NEW Police Department Fund	96 NEW Police Department Fund	97 NEW Police Department Fund	98 NEW Police Department Fund	99 NEW Police Department Fund	TOTAL	
1. Total budget estimate for coming year, Jan. 1 to Dec. 31, 1978, inclusive:	18,109,797	3,944,529	218,928	112,166	1,512,162	1,584,327	93,990	39,300	20,000	400,000	50,000	250,000	250,000	199,723	—	4,900	90,529	459,988	27,044,287												
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from appropriations as expended:	9,082,491	2,205,018	54,670	62,748	603,315	599,082	42,890	27,500	—	—	—	—	—	—	—	—	—	—	—												
3. Additional appropriations to be made July 1 to Dec. 31 of present year:	—	300,000	4,713	—	60,000	87,000	—	—	—	—	—	—	—	—	—	—	—	—	—												
4. Outstanding temporary loans to be paid before Dec. 31 of present year:	3,000,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—												
5. Total Funds Required (Add lines 1, 2, 3 and 4):	30,192,288	6,449,547	278,311	174,914	2,125,477	2,270,409	135,980	66,800	20,000	599,723	50,000	254,900	340,529	860,304	43,869,182																
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY																															
6. Actual balance, June 30th of present year:	4,573,294	870,766	53,649	37,803	(22,324)	33,149	17,338	9,307	—	(160,784)	—	9,880	(126,420)	407,614	5,703,472																
7. Taxes to be collected, present year (Dec. Settlement):	5,838,659	1,150,246	70,921	24,379	441,039	458,708	28,811	15,514	—	177,302	—	—	—	—	—	—	—	—	—												
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year. Schedules on file:																															
a. Special taxes:	1,685,388	352,718	16,444	11,195	162,182	164,323	8,681	4,622	1,792	61,373	4,380	21,304	23,494	39,223	2,537,119																
b. All other revenue:	4,983,181	1,252,039	13,034	—	198,467	208,041	9,745	—	—	611	—	—	197,000	—	6,884,138																
9. Total Funds (Add lines 6, 7, 8a and 8b):	17,062,532	3,625,789	154,048	73,377	779,364	864,281	64,775	29,443	1,792	78,502	4,380	31,184	94,074	446,837	23,310,378																
10. NET AMOUNT REQUIRED TO BE RAISED FOR EXPENSES TO DEC. 31 OF INCOMING YEAR (Deduct line 9 from line 5):	13,129,756	2,823,758	124,263	101,537	1,396,113	1,406,128	71,205	37,357	18,208	521,221	45,620	223,716	246,455	413,467	20,558,804																
11. Operating Balance (Not in excess of expenses from Jan. 1 to June 30, less miscellaneous revenue for same period):	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—																
12. AMOUNT TO BE RAISED BY TAX LEVY (Add lines 10 and 11):	13,129,756	2,823,758	124,263	101,537	1,396,113	1,406,128	71,205	37,357	18,208	521,221	45,620	223,716	246,455	413,467	20,558,804																

FUND	Property	Amount To Be Raised
General	2,702	13,129,756
Park Department	81	2,823,758
Bond & Interest Redemption - Redevelopment	226	124,263
Redevelopment General	227	101,537
Fire Pension	289	1,396,113
Police Pension	289	1,406,128
Sanitary Officers Pension	713	521,221
Fire Arts	208	37,357
NEW Fire Pension	404	18,208
Bond & Interest Redemption - Street Bond '75	101	45,620
NEW Police Pension	404	223,716
Sewer Relief	651	246,455
Public Lighting	108	413,467
Redevelopment District Capital	423	20,558,804
TOTAL		20,558,804

Net Taxable Property: 485,989,497

COMPARATIVE STATEMENT OF TAXES COLLECTED AND TO BE COLLECTED

Funds	Collected 1974	Collected 1975	Collected 1976	To Be Collected 1977
General	2,699,198.70	10,381,348.04	10,536,837.87	12,191,394.00
Street Lighting	691,059.16	65,046.04	72,731.53	—
Sewer Relief	97,561.31	82,391.65	81,822.96	—
Art Institute	28,455.37	30,354.81	27,274.31	—
Fire Arts Foundation	36,585.49	34,691.22	36,365.72	32,399
Fire Pension	719,514.33	888,962.54	1,072,789.95	921,066
Police Pension	784,555.41	862,944.13	1,045,219.53	958,093
Sanitary Officers Pension	—	26,488.13	54,548.04	60,170
Emergency Medical Service	288,293.55	379,688.86	377,294.76	2,402,177
Park General	1,843,093.75	2,441,394.70	2,527,420.35	50,913
Redevelopment General	36,585.49	62,444.20	118,887.72	—
Redevelopment Capital	301,540.98	281,668.19	—	—
Street Bond Retirement Fund	—	—	—	307,278
Redevelopment District Bond	—	—	—	148,111
TOTAL	16,066,443.73	15,537,800.51	15,950,592.44	17,134,601

Taxpayers appearing shall have a right to be heard thereon. After the tax levies have been determined and approved by the county auditor not later than two days or to the second Monday in September, and the levy fixed by the county tax adjuster, board, or on their failure so to do, by the county auditor, ten or more taxpayers feeling themselves aggrieved by such levies, may appeal to the state board of tax commissioners for further and final hearing thereon by filing a petition with the county auditor on or before the tenth day after publication by the county auditor of tax rates charged, and the state board of tax commissioners will fix a date for hearing in this county.

WILLIAM G. SCHNEIDER Controller

8/11-8/18

Fort Wayne City Controller
(Governmental Unit)

To JOURNAL-GAZETTE Dr.

Allen County, Ind.

FORT WAYNE, INDIANA

PUBLISHER'S CLAIM

LINE COUNT

Display	Matter (Must not exceed two actual lines, neither of which shall total more than four solid lines of the type in which the body of the advertisement is set) — number of equivalent lines	_____
Head	number of lines	<u>1</u>
Body	number of lines	<u>107</u>
Tail	number of lines	<u>1</u>
Total number of lines in notice		<u>109</u>

COMPUTATION OF CHARGES

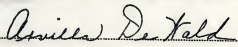
109 lines, 6 columns wide equals 654 equivalent lines at .259	\$ 169.29
Additional charge for notices containing rule or tabular work (50 per cent of above amount)	<u>84.70</u>
Charge for extra proofs of publication (50 cents for each proof in excess of two)	<u>2.00</u>
TOTAL AMOUNT OF CLAIM	<u>\$ 256.09</u>

DATA FOR COMPUTING COST

Width of single column <u>9.9</u> ems	Size of type <u>5 1/2</u> point
Number of insertions <u>2</u>	Size of quad upon which type is cast <u>5 1/2</u>

Pursuant to the provision and penalties of Ch. 89, Acts 1967,

I hereby certify that the foregoing account is just and correct, that the amount claimed is legally due, after allowing all just credits, and that no part of the same has been paid.



Date August 18, 1977

Title _____ CLERK

PUBLISHER'S AFFIDAVIT

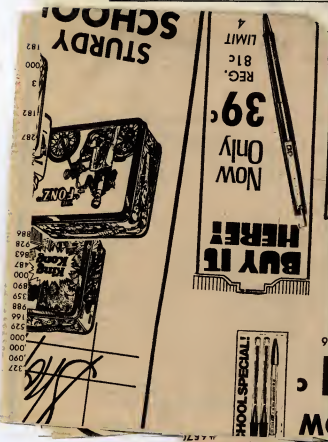
State of Indiana }
Allen County } ss:

Personally appeared before me, a notary public in and for said county and state, the undersigned ARVILLA DEWALD who, being duly sworn, says that she is _____ CLERK of the

JOURNAL-GAZETTE
a DAILY newspaper of general circulation printed and published in the English language in the city of FORT WAYNE, INDIANA in state and county aforesaid, and that the printed matter attached hereto is a true copy, which was duly published in said paper for 2 time, the dates of publication being as follows: 8/11-12/77

Subscribed and sworn to before me this 18th day of August, 1977

My commission expires September 28, 1979


 Harry J. Davis
Notary Public


Fort Wayne City Controller
 (Governmental Unit)
To: **THE NEWS-SENTINEL** Dr.
Allen County, Ind.

FORT WAYNE, INDIANA
PUBLISHER'S CLAIM
LINE COUNT

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COMPUTATION OF CHARGES
NOTICE TO TAXPAYERS OF TAX LINES

Notice is hereby given the taxpayers of Fort Wayne Civil City or Town Allen County, Indiana, that the common council or town board, at their regular meeting place, on the 29th day of August, 1977, will consider the following: (Complete detail of budget estimate may be seen at the office of Controller or Clerk-Treasurer)

GENERAL FUND

Mayor's Office	\$ 109,090
City Controller's Office	2,298,091
Purchasing Department	84,121
Metro Human Relations Commission	85,266
City Clerk	169,322
Board of Public Works	2,844,997
Public Affairs	62,421
Community Development & Planning	286,335
Street Engineering	349,967
Board of Public Safety	12,175
Police Department	5,451,215
Police Merit Commission	4,725
Fire Department	4,180,424
Office of Emergency Services	24,263

Weights & Measures	32,789
Communications	553,659
Traffic Engineering	763,683
Low Development	153,889
Human Commission	215,468
Emergency Medical Service	428,407
TOTAL GENERAL FUNDS	\$18,109,797
Other Funds	
Public Lighting	250,000
1975 Street Band Retirement	400,000
Sewer Relief	200,000
Fire Arts Foundation	39,300
Fire Pension (Old)	1,512,162

Police Pension (Old)	1,584,327
Sanitary Officers Pension	93,090
Fire Pension (New S 1 77)	20,000
Police Pension (New S 1 77)	50,000
Park General	3,944,329
Redevelopment General	112,166
Redevelopment Capital	459,988
Aviation	2,045,359
Street Maintenance	1,874,890
Capital Projects (MVP)	450,000
Parking Administration	293,487
Cumulative Capital Improvement	607,863
Redevelopment District Bond	218,928
TOTAL ALL FUNDS	\$32,318,886

ESTIMATE OF FUNDS TO BE RAISED

	General Fund	21 Fire Dept. Fund	26 Redevelopment Bond and Int. Fund	23 Redevelopment General Fund	40 Police Pension Fund	41 Police Pension Fund	42 S.C.P. Fund	46 Arts Fund	70 NEW Fire Pension Fund	61 Street Band & Retirement Fund	71 NEW Fire Pension Fund	23 Street Lighting Fund	44 Redevelopment District Capital	TOTAL
1. Total budget estimate for incoming year, Jan. 1 to Dec. 31, 1978, including:	18,109,797	3,944,529	218,928	112,166	1,512,162	1,584,327	93,090	39,300	20,000	400,000	30,000	250,000	459,988	27,044,287
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from appropriations unexpended:	9,082,491	2,205,018	54,670	62,748	603,315	599,082	42,890	27,500	—	199,723	—	4,900	90,529	13,373,182
3. Additional appropriations to be made July 1 to Dec. 31 of present year:	—	300,000	4,713	—	60,000	87,000	—	—	—	—	—	—	—	451,713
4. Outstanding temporary loans to be paid before Dec. 31 of present year:	3,000,000	—	—	—	—	—	—	—	—	—	—	—	—	3,000,000
5. Total Funds Required (Add lines 1, 2, 3 and 4)	30,192,288	6,449,547	278,311	174,914	2,175,477	2,270,409	135,980	66,800	20,000	599,723	30,000	254,900	340,529	43,869,182
6. Actual balance, June 30th of present year:	4,573,294	870,766	53,649	37,803	(22,324)	33,149	17,358	9,307	—	(160,784)	—	9,880	(126,420)	5,703,472
7. Total to be collected, present year (Settlement):	5,838,669	1,150,246	70,921	24,379	441,039	458,768	28,811	15,514	—	177,302	—	—	—	8,205,649
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year. Schedules on file:														
a. Special taxes:	1,465,388	352,718	16,444	11,195	182,182	184,323	8,681	4,622	1,792	61,373	4,380	21,304	23,494	39,223
b. All other revenue:	4,985,181	1,252,059	13,034	—	198,467	208,041	—	—	—	—	—	—	—	8,684,138
9. Total Funds (Add lines 6, 7 and 8)	17,062,532	3,625,789	154,048	73,377	779,364	864,281	64,775	29,443	1,792	78,502	4,380	31,184	94,074	23,310,378
10. NET AMOUNT REQUIRED TO BE RAISED FOR EXPENSES TO DEC. 31 OF INCOMING YEAR (Deduct line 9 from line 5):	13,129,756	2,823,758	124,263	101,537	1,396,113	1,406,128	71,205	37,357	18,208	521,221	45,620	223,716	246,455	20,558,804
11. Operating Balance (Not in excess of expenses from Dec. 1 to June 30, less miscellaneous revenue for some period):	—	—	—	—	—	—	—	—	—	—	—	—	—	—
12. AMOUNT TO BE RAISED BY TAX LEVY (Add lines 10 and 11):	13,129,756	2,823,758	124,263	101,537	1,396,113	1,406,128	71,205	37,357	18,208	521,221	45,620	223,716	246,455	20,558,804

 PROPOSED LEVIES
 Net Taxable Property: 485,989,497

FUNDS	Property	Amount To Be Raised
General	2,702	131,755
Park Department	381	2,823,758
Bond & Interest Redemption - Redevelopment	026	124,263
Redevelopment General	021	101,537
Redevelopment Capital	027	1,396,113
Fire Pension	289	1,406,128
Police Pension	015	71,205
Sanitary Officers Pension	008	37,357
NEW Fire Pension	004	18,208
NEW Police Pension	009	45,620
Sewer Relief	046	223,716
Street Lighting	051	246,455
Redevelopment District Capital	085	413,467
TOTAL	4,231	20,558,804

 COMPARATIVE STATEMENT OF TAXES COLLECTED AND TO BE COLLECTED
 (Tabulate below amount to be collected in present year and amount collected in each of the previous three years.)

Funds	1974	1975	1976	1977
General	8,999,198.70	10,381,348.04	10,536,039.87	12,191,394
Street Lighting	681,059.16	65,045.04	72,731.53	—
Sewer Relief	97,561.31	82,391.61	81,822.96	—
Art Institute	28,455.37	30,348.81	27,274.31	—
Fire Arts Foundation	36,585.49	34,691.22	36,365.72	32,399
Fire Pension	279,514.53	888,962.34	1,072,789.95	921,066
Police Pension	78,555.41	862,944.13	1,045,515.63	938,093
Sanitary Officers Pension	494,095.76	2,441,394.70	2,527,420.35	2,402,177
Emergency Medical Service	268,293.35	379,608.86	377,274.76	—
Park General	3,658,549	62,444.20	118,188.72	50,913
Redevelopment General	—	—	—	—
Redevelopment Capital	301,540.98	281,866.19	—	—
Street Band Retirement Fund	—	—	—	370,271
Redevelopment District Bond	—	—	—	148,111
TOTAL	14,606,445.75	15,337,800.31	15,950,592.44	17,134,601

Taxpayers appealing shall have a right to be heard thereon. After the tax levies have been determined and presented to the county auditor not later than two days prior to the second Monday in September, and the levy fixed by the county tax adjuster, and on or before the tenth day after publication by the county auditor of tax rates charged, and the state board of tax commissioners will fix a date for hearing in this county.

WILLIAM G. SCHNEIDER, Controller

Fort Wayne City Controller
(Governmental Unit)

To THE NEWS-SENTINEL Dr.

Allen County, Ind.

FORT WAYNE, INDIANA

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\$4.70

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2.00

TOTAL AMOUNT OF CLAIM

\$ 256.09

DATA FOR COMPUTING COST

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Date August 18, 19 77

Title CLERK

PUBLISHER'S AFFIDAVIT

State of Indiana }
Allen County }

Personally appeared before me, a notary public in and for said county and state, the undersigned V.E. GERKEN who, being duly sworn, says that she is CLERK

NEWS-SENTINEL

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Subscribed and sworn to before me this 18th day of August, 19 77
Notary Public

My commission expires September 28, 1979

MON 50

at which to Friday to a IMMEDIATE

OLF CART Auto Folding \$28.94

V23-Amy Compare at \$55.95

WE SAVE YOU MORE! LOOK FOR GREEN EXTRA V

ess Steel \$7.67

N24-Jason Compare at \$16.50

OMLET PAN \$4.97

230 COLLINS DR. FORT WAYNE (Behind K-Mart Nor

VISA